

Stoke-on-Trent Opportunity Area Finance Report FY2019-20

Total spend up: 01 Apr 2019 to 31 Mar 2020	£	2,550,123
Priority 1:		408,760
Priority 2		825,170
Priority 3		476,811
Priority 4		400,857
Mis and Other		324,266
PPM and admin and Misc		114,261
Priority 1:	£	408,760.00
Speech Language and Communication: Lot 1		137,083
Speech Language and Communication: sensory resources		16,127
Speech Language and Communication: Parent Ambassadors Lot 2		97,916
2yr & 3yr old offer		33,068
Private Voluntary & Independent settings phonics and maths		13,960
Exploring the Wider World		79,200
Speech Milestones Interaction Learning Expression (SMILE)		26,964
Private Voluntary and Independent settings Mental Health First Aid Training		4,443
Priority 2	£	825,169.58
Transition to Secondary		53,857
Transition to Secondary: evaluation		22,470
Pupil Premium Review package of projects		63,000
English Excellence Partnership KS4		101,613
English Excellence Partnership KS2		97,700
Science Hub KS4		125,158
Science Hub KS2		82,915
Teacher recruitment & retention		9,999
Maths primary school improvement offer		179,891
Maths primary school improvement offer: evaluation		22,815
Singapore Maths		11,624
School Capacity Fund		40,000
Whole school SEND Reviews		14,128
Priority 3	£	476,810.59
Space (Police and Crime Commissioner anti social behaviour)		2,500
Holiday fun and food: Summer 2019- Summer 2020		67,200
Youth Ambassadors		89,927
Behaviour/Attendance: research & comms		32,184
Behaviour/Attendance		255,000
Ay Up Duck Easter & May 2019		30,000
Priority 4	£	400,856.56
GCSE English & maths Post-16 resits		135,000
Primary-employer pilot		82,758
Post 16 Risk Of NEET Index tool development		11,075
Special School Employer Engagement		50,000
High Ability Students		67,327
Learners with multiple barriers		4,697
Social Emotional Mental Health FE Pilot		50,000
Mis and Other	£	324,266.00
Small Grants: covers all priorities		36,234
Keele/Research School activity School Wallet		18,407
Keele/Research Programme costs		27,625
Better Together		192,000
Better Together Evaluation		50,000

PPM and admin and Misc

Staffing

Expenses and travel

Misc programme costs

£ 114,260.66

110,790

2,860

610